

DECISION 21/2014/GB
OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE
**ADOPTING A TECHNICAL CORRIGENDUM TO THE ESTIMATE OF REVENUES
FOR THE FINANCIAL YEAR 2014**

AND

**AMENDING DECISION 17/2014/GB
OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE**

Adopted by the Governing Board
by written procedure
on 28 July 2014

THE GOVERNING BOARD,

Having regard to Council Decision 2005/681/JHA of 20 September 2005 establishing the European Police College (CEPOL)¹, and in particular Articles 10(9)(c) and 15(5) thereof;

Having regard to the proposal of the Director;

Having regard to Regulation (EU) No 543/2014 of the European Parliament and the Council of 15 May 2014 amending Decision 2005/681/JHA by changing the seat of CEPOL to Budapest;

Having regard to the agreement between the European Commission and the United Kingdom on sharing the cost of CEPOL relocation to Budapest;

Whereas there is a need to correct the presentation of the revenue to accurately reflect the sharing of these costs;

HAS DECIDED as follows:

Article 1
Technical Corrigendum

The revenue tables in Annex 1 of Decision 17/2014/GB will be corrected as follows:

A) Revenue summary table will be replaced with the following table

REVENUE				
Title	Heading	Financial year 2014	Financial year 2013	Financial year 2012
1	SUBSIDIES	8,575,858.5	8 450 640	8 451 000
2	THIRD COUNTRY CONTRIBUTIONS	p.m.	p.m.	
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE EUROPEAN POLICE COLLEGE	p.m.	p.m.	p.m.
9	OTHER REVENUE	285,141.5	p.m.	p.m.
	GRAND TOTAL	8 861 000	8 450 640	8 451 000

B) Revenue table for Title 1 “Subsidies” will be replaced with the following table

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012
	CHAPTER 10			
100	European Communities Subsidy	8,575,858.5	8 450 640	8 451 000
	CHAPTER 10 – Total	8,575,858.5	8 450 640	8 451 000
	Title 1 - Total	8,575,858.5	8 450 640	8 451 000

¹ OJ L 256, 1.10.2005, p. 63. Decision as amended by Regulation (EU) No 543/2014 (OJ L 163, 29.5.2014, p. 5).

C) Revenue table for Title 9 “Other Revenue” will be replaced with the following table

Article Item	Heading	Financial year 2014	Financial year 2013	Financial year 2012
	CHAPTER 9 0			
900	Miscellaneous revenue	285,141.5	p.m.	p.m.
	CHAPTER 9 0 – Total	285,141.5	p.m.	p.m.
	Title 9 - Total	285,141.5	p.m.	p.m.
	GRAND TOTAL	8 861 000	8 450 640	8 451 000

Article 2

Entry into force

This decision shall enter into force on the date of its adoption.

Done in Rome, 28 July 2014

For the Governing Board

*Rossanna Farina
Chair of the Governing Board*