

**Decision of the Management Board 02/2021/MB**

**ON AMENDING DECISION 29/2020/MB ON THE CEPOL SINGLE  
PROGRAMMING DOCUMENT 2021-2023**

**Adopted by the Management Board**

**on 15 March 2021**

## THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA<sup>1</sup>, and in particular Articles 9(1) and 10 thereof,

Having regard to Decision 29/2020/MB on the CEPOL Single Programming Document 2021-2023 and its annex, adopted on 12 November 2020,

Having regard to Decision 39/2017/MB on amending MB Decision 05/2016 on the rules of procedure of the Management Board of the European Union Agency for Law Enforcement Training (CEPOL), and in particular Article 9 thereof on the written procedure,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Having regard to Decision 07/2021/DIR of the Executive Director on awarding of grants for the implementation of CEPOL granted training activities in 2021, adopted on 09 February 2021,

### Whereas:

- (1) The 07/2021/DIR on Awarding of Grants for the Implementation of CEPOL Granted Training Activities 2021 had been adopted on 9 February 2021 outlining the final list of granted training activities for 2021;
- (2) The Commission Opinion on the draft multi-annual programming for 2021-2023 and annual work programme for 2021 of CEPOL received on 5 January 2021;
- (3) The definition of WB PaCT activities and planned participant numbers for 2021 have been finalised;
- (4) The global budgetary envelope reserved for operational procurements for new procedures and the global budgetary envelope reserved for operational procurements to be implemented under the 2021 budget became available;
- (5) By MB decision 33/2020/MB CEPOL's regular budget 2020 was reduced to 7 829 250 EUR due to implications of COVID-19;

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<sup>1</sup> OJ L319, 4.12.2015, p.1.

- (6) The General Budget of the European Union for the financial year 2021 and in consequence Budget for CEPOL has been approved by the Budgetary Authority;
- (7) Therefore, there is a need to amend the Single Programming Document 2021-2023 to reflect on the developments above.

HAS ADOPTED THIS DECISION:

*Article 1*

CEPOL shall amend the following sections of the Single Programming Document 2021-2023:

- a. Section I – General Context
- b. Section II – Multiannual Programming 2021-2023
  - i. 1 Multiannual Work Programme
  - ii. 2 Human and financial resource outlook for years 2021 – 2023
- c. Section III – Work Programme 2021
  - i. Executive Summary
  - ii. Overview of Activities and Objectives 2021
  - iii. Goal 2: CEPOL will further develop, support and implement training activities [...]
  - iv. Goal 3: CEPOL will be an efficient organisation (...)
  - v. Overview of CEPOL training activities 2021
  - vi. Overview of CEPOL project activities 2021
- d. Section IV.I – 2021: CEPOL residential activities
- e. Section IV.II – Grant Agreements
- f. Annex II – Resource allocation per activity
  - i. Resource allocation 2020-2023
- g. Annex III – Financial resources 2021-2023
- h. Annex IV – Human Resources quantitative
- i. Annex XI.a: Global budgetary envelope reserved for operational procurements
- j. Annex XI.b: Plan for grant, contribution or service-level agreements

*Article 2*

The amendments to the Single Programming Document 2021-2023 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.

Done at Lisbon, on 17 March 2021

*For the Management Board*  
*<< Signature on file >>*

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*Mr José Leitão*  
*Chair of the Management Board*