Decision of the Management Board 02/2021/MB

ON AMENDING DECISION 29/2020/MB ON THE CEPOL SINGLE PROGRAMMING DOCUMENT 2021-2023

Adopted by the Management Board

on 15 March 2021
THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA¹, and in particular Articles 9(1) and 10 thereof,

Having regard to Decision 29/2020/MB on the CEPOL Single Programming Document 2021-2023 and its annex, adopted on 12 November 2020,

Having regard to Decision 39/2017/MB on amending MB Decision 05/2016 on the rules of procedure of the Management Board of the European Union Agency for Law Enforcement Training (CEPOL), and in particular Article 9 thereof on the written procedure,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Having regard to Decision 07/2021/DIR of the Executive Director on awarding of grants for the implementation of CEPOL granted training activities in 2021, adopted on 09 February 2021,

Whereas:

(1) The 07/2021/DIR on Awarding of Grants for the Implementation of CEPOL Granted Training Activities 2021 had been adopted on 9 February 2021 outlining the final list of granted training activities for 2021;

(2) The Commission Opinion on the draft multi-annual programming for 2021-2023 and annual work programme for 2021 of CEPOL received on 5 January 2021;

(3) The definition of WB PaCT activities and planned participant numbers for 2021 have been finalised;

(4) The global budgetary envelope reserved for operational procurements for new procedures and the global budgetary envelope reserved for operational procurements to be implemented under the 2021 budget became available;

(5) By MB decision 33/2020/MB CEPOL’s regular budget 2020 was reduced to 7 829 250 EUR due to implications of COVID-19;

(6) The General Budget of the European Union for the financial year 2021 and in consequence Budget for CEPOL has been approved by the Budgetary Authority;

(7) Therefore, there is a need to amend the Single Programming Document 2021-2023 to reflect on the developments above.

HAS ADOPTED THIS DECISION:

Article 1

CEPOL shall amend the following sections of the Single Programming Document 2021-2023:

a. Section I – General Context
b. Section II – Multiannual Programming 2021-2023
   i. 1 Multiannual Work Programme
   ii. 2 Human and financial resource outlook for years 2021 – 2023

   c. Section III – Work Programme 2021
      i. Executive Summary
      ii. Overview of Activities and Objectives 2021
      iii. Goal 2: CEPOL will further develop, support and implement training activities […]
      iv. Goal 3: CEPOL will be an efficient organisation (…)
      v. Overview of CEPOL training activities 2021
      vi. Overview of CEPOL project activities 2021

d. Section IV.I – 2021: CEPOL residential activities

   e. Section IV.II – Grant Agreements

   f. Annex II – Resource allocation per activity
      i. Resource allocation 2020-2023

   g. Annex III – Financial resources 2021-2023

   h. Annex IV – Human Resources quantitative
      i. Annex XI.a: Global budgetary envelope reserved for operational procurements
      j. Annex XI.b: Plan for grant, contribution or service-level agreements

Article 2

The amendments to the Single Programming Document 2021-2023 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.
Done at Lisbon, on 17 March 2021

For the Management Board
<< Signature on file>>

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Mr José Leitão
Chair of the Management Board