Decision of the Management Board 04/2021/MB

ON AMENDING DECISION 02/2021/MB ON THE CEPOL SINGLE PROGRAMMING DOCUMENT 2021-2023

Adopted by the Management Board

on 18 May 2021
THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA\(^1\), and in particular Articles 9(1) and 10 thereof,

Having regard to amending Decision 02/2021/MB on CEPOL Single Programming Document 2021-2023 and its annex, adopted on 15 March 2021,

Having regard to Decision 29/2020/MB on the CEPOL Single Programming Document 2021-2023 and its annex, adopted on 12 November 2020,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Having regard to Decision 07/2021/DIR of the Executive Director on awarding of grants for the implementation of CEPOL granted training activities in 2021, adopted on 09 February 2021,

Whereas:

(1) On 2 March 2021, a Framework Partner notified CEPOL that they withdraw from the implementation of the granted activity 62/2021: “Instruments and Systems of European Police Cooperation in English” due to Covid-19 situation;

(2) Commission’s comments on the annual work programme for 2021 of CEPOL were received on 15 March 2021;

(3) Two new procurement procedures were added to the global budgetary envelope reserved for operational procurements for new procedures;

(4) Additional amounts need to be indicated in the global budgetary envelope reserved for operational procurements to be implemented under the 2021 budget to account additional services;

(5) Therefore, there is a need to amend Sections III, IV.I, IV.II of Single Programming Document 2021-2023 to reflect the withdrawal and Commission’s comments. There is also a need to amend Annexes III, XI.a and XIII to reflect the changes in respective envelope.

HAS ADOPTED THIS DECISION:

Article 1

CEPOL shall amend the following sections of the Single Programming Document 2021-2023:

a. Section III – Work Programme 2021
   i. Goal 2: CEPOL will further develop, support and implement training activities […]
b. Section IV.I – 2021: CEPOL residential activities
c. Section IV.II – Grant Agreements
e. Annex XI.a: Global budgetary envelope reserved for operational procurements
f. Annex XIII: Budget Correspondence table

Article 2

The amendments to the Single Programming Document 2021-2023 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.

Done at Lisbon, on 19 May 2021

For the Management Board
<< Signature on file >>

Mr José Leitão
Chair of the Management Board