Decision of the Management Board 15/2020/MB


Adopted by the Management Board

on 19 June 2020
THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA¹, and in particular Articles 9(1) and 10 thereof,


Having regard to Decision 39/2017/MB on amending MB Decision 05/2016 on the rules of procedure of the Management Board of the European Union Agency for Law Enforcement Training (CEPOL), and in particular Article 9 thereof on the written procedure,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Whereas:

(1) The present Decision aims to address that a Contribution Agreement has been negotiated with the European Commission concerning the project for the implementation of the Action “Training and Operational Partnership against Organised Crime (TOPCOP)” and the SPD 2020-2022 needs to be adapted accordingly to reflect the implementation of the project to start as of 1 July 2020.

(2) CEPOL had to revise the revision of the number of Seconded National Experts (‘SNEs’) in staff population to align it with the figures defined in EU budget 2019 and 2020.

HAS ADOPTED THIS DECISION:

Article 1

CEPOL shall implement a project for the implementation of Action “Training and Operational Partnership against Organised Crime (TOPCOP)” starting as of 1 July 2020 for the duration of 48 months. Total cost of the action shall be EUR 6,000,000, to be fully covered by EU contribution.

The following sections of the Single Programming Document 2020-2022 shall be amended accordingly:

- **Section II – Multiannual Programming 2020-2022 – II.2 Human and financial resource outlook for years 2020 – 2022 – Resource programming for the years 2020-2022**
- **Section III – Work Programme 2020**
  - Overview of Activities and Objectives 2020
  - Goal 3 CEPOL will further build capacity of Third Countries by tailored made training services
- **Annex I.b ABB table**
- **Annex II – Financial resources overview – Table 1.a: Revenue overview**
- **Annex II.b – Financial Resources (Tables) overview for CEPOL externally financed project activities**
  - Table 4.b: Expenditure - Commitment appropriations
  - Table 4.b: Expenditure - Payment appropriations
- **Annex III – Table 1.b: Staff for CEPOL externally financed project activities**
- **Annex X – Organisation chart (Organogram).**

**Article 2**

CEPOL shall amend the number of Seconded National Experts in EU budget 2019 and 2020 staff population figures as requested by the Commission, including the mentioning of the additional 2 SNE posts for 2019 approved by MB Decision 32/2018/MB of 14 December 2018 and the additional 4 SNE posts approved by MB Decision 33/2019/MB of 19 December 2019.

The following sections of the Single Programming Document 2020-2022 shall be amended accordingly:

- **II.2 Human and financial resource outlook for years 2020 – 2022**
  - Overview of the past and current situation – Staff population overview for 2018
  - Resource programming for the years 2020-2022 – Human Resources
- **Annex III – Human resources quantitative 2020-2022 – Table 1.a: Staff population for CEPOL regulatory activities and its evolution. Overview of all categories of staff**
Article 3

The amendments to the Single Programming Document 2020-2022 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.

Done at Tampere, on 22 June 2020.

For the Management Board
<< Signature on file>>

Dr Kimmo Himberg
Chair of the Management Board