

**Decision of the Management Board 15/2020/MB**

**ON AMENDING DECISION 23/2019/MB, 33/2019/MB, 03/2020/MB AND  
07/2020/MB ON THE CEPOL SINGLE PROGRAMMING DOCUMENT 2020-  
2022**

**Adopted by the Management Board**

**on 19 June 2020**

## THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA<sup>1</sup>, and in particular Articles 9(1) and 10 thereof,

Having regard to Decision 23/2019/MB on the CEPOL Single Programming Document 2020-2022 – as amended by Decision 33/2019/MB, 03/2020/MB and 07/2020/MB,

Having regard to Decision 39/2017/MB on amending MB Decision 05/2016 on the rules of procedure of the Management Board of the European Union Agency for Law Enforcement Training (CEPOL), and in particular Article 9 thereof on the written procedure,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

### Whereas:

- (1) The present Decision aims to address that a Contribution Agreement has been negotiated with the European Commission concerning the project for the implementation of the Action “Training and Operational Partnership against Organised Crime (TOPCOP)” and the SPD 2020-2022 needs to be adapted accordingly to reflect the implementation of the project to start as of 1 July 2020.
- (2) CEPOL had to revise the revision of the number of Seconded National Experts (‘SNEs’) in staff population to align it with the figures defined in EU budget 2019 and 2020.

### HAS ADOPTED THIS DECISION:

#### *Article 1*

CEPOL shall implement a project for the implementation of Action “Training and Operational Partnership against Organised Crime (TOPCOP)” starting as of 1 July 2020 for the duration of 48 months. Total cost of the action shall be EUR 6,000,000, to be fully covered by EU contribution.

---

<sup>1</sup> OJ L319, 4.12.2015, p.1.

The following sections of the Single Programming Document 2020-2022 shall be amended accordingly:

- Section II – Multiannual Programming 2020-2022 – II.2 Human and financial resource outlook for years 2020 – 2022 – Resource programming for the years 2020-2022
- Section III – Work Programme 2020
  - Overview of Activities and Objectives 2020
  - Goal 3 CEPOL will further build capacity of Third Countries by tailored made training services
- Annex I.b ABB table
- Annex II – Financial resources overview – Table 1.a: Revenue overview
- Annex II.b – Financial Resources (Tables) overview for CEPOL externally financed project activities
  - Table 4.b: Expenditure - Commitment appropriations
  - Table 4.b: Expenditure - Payment appropriations
- Annex III – Table 1.b: Staff for CEPOL externally financed project activities
- Annex X – Organisation chart (Organogram).

## *Article 2*

CEPOL shall amend the number of Seconded National Experts in EU budget 2019 and 2020 staff population figures as requested by the Commission, including the mentioning of the additional 2 SNE posts for 2019 approved by MB Decision 32/2018/MB of 14 December 2018 and the additional 4 SNE posts approved by MB Decision 33/2019/MB of 19 December 2019.

The following sections of the Single Programming Document 2020-2022 shall be amended accordingly:

- II.2 Human and financial resource outlook for years 2020 – 2022
  - Overview of the past and current situation – Staff population overview for 2018
  - Resource programming for the years 2020-2022 – Human Resources
- Annex III – Human resources quantitative 2020-2022 – Table 1.a: Staff population for CEPOL regulatory activities and its evolution. Overview of all categories of staff

*Article 3*

The amendments to the Single Programming Document 2020-2022 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.

Done at Tampere, on 22 June 2020.

*For the Management Board*

*<< Signature on file >>*

.....  
*Dr Kimmo Himberg*  
*Chair of the Management Board*