Decision of the Management Board 19/2021/MB

ON AMENDING DECISION 04/2021/MB, 02/2021/MB AND 29/2020/MB ON THE CEPOL SINGLE PROGRAMMING DOCUMENT 2021-2023

Adopted by the Management Board

on 25 August 2021
THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA¹, and in particular Articles 9(1) and 10 thereof,


Having regard to Management Board Decision 02/2021/MB on amending Decision 29/2021/MB on CEPOL Single Programming Document 2021-2023 and its annex, adopted on 15 March 2021,


Having regard to Management Board Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Having regard to Management Board Decision 39/2017/MB on amending Decision 05/2016/MB on the rules of procedure of the Management Board of CEPOL, in particular article 9 thereof,

Having regard to Decision 07/2021/DIR of the Executive Director on awarding of grants for the implementation of CEPOL granted training activities in 2021, adopted on 09 February 2021,

Whereas:

(1) The current Covid-19 situation is impacting the implementation of CEPOL granted activities for 2021.

(2) Firstly, three Framework Partners notified CEPOL they will implement the granted activities 11/2021: "International Asset Recovery, 07/2021: " Trafficking in Human Beings -labour exploitation" and 68/2021: “Prevention of juvenile crime and domestic violence" as online activities instead of onsite;

(3) Secondly, a Framework Partner notified CEPOL that they withdraw from the implementation of the granted activity 14/2021: “Illicit Laboratory Dismantling – advanced”;

(4) Lastly, three Framework Partners notified CEPOL of the postponement of granted activities 45/2021 “Victim Protection”, 43/2021 “Fundamental Rights – Management of Diversity – Step 2” and 60/2021 “Train the Trainers – Step 2” to Q1 2022;

(5) Furthermore, CEPOL expressed its interest in participating in the yearly budget revision exercise offering the return of EUR 800 000 to the general budget of the European Union;

(6) Therefore, there is a need to amend Section IV.I of Single Programming Document 2021-2023 to reflect the changes in the granted activities. There is also a need to amend Section II, III, Annexes II, III, and XI.b to reflect changes in respective financial envelope.

HAS ADOPTED THIS DECISION:

Article 1

CEPOL shall amend the following sections of the Single Programming Document 2021-2023:

a. Section II - Multiannual Programming 2021-2023
   i. Human and financial resources – outlook for 2021-2023
b. Section III – Work Programme 2021
   i. Overview of Activities and Objectives 2021
c. Section IV.I – 2021: CEPOL residential activities
d. Annex II – Resource allocation per Activity 2021-2023
e. Annex III - Financial Resources 2021-2023
f. Annex XI.b – Plan for grant, contribution or service-level agreements
g. Annex X – Strategy for the organisational management and internal control systems

Article 2

The amendments to the Single Programming Document 2021-2023 as annexed to the present Decision are hereby adopted.

The present Decision shall take effect the day of its adoption.
Decision of the Management Board 19/2021/MB
AMENDING DECISION 04/2021/MB, 02/2021/MB AND
29/2020/MB ON THE CEPOL SINGLE PROGRAMMING
DOCUMENT 2021-2023
Effective from 25 August 2021

Done at Münster, on 26 August 2021

For the Management Board
<< Signature on file>>

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Mr Uwe Marquardt
Deputy Chair of the Management Board