DECISION 21/2014/GB

OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE

ADOPTING A TECHNICAL CORRIGENDUM TO THE ESTIMATE OF REVENUES FOR THE FINANCIAL YEAR 2014

AND

AMENDING DECISION 17/2014/GB
OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE

 Adopted by the Governing Board
by written procedure
on 28 July 2014
THE GOVERNING BOARD,

Having regard to Council Decision 2005/681/JHA of 20 September 2005 establishing the European Police College (CEPOL)\(^1\), and in particular Articles 10(9)(c) and 15(5) thereof;

Having regard to the proposal of the Director;


Having regard to the agreement between the European Commission and the United Kingdom on sharing the cost of CEPOL relocation to Budapest;

Whereas there is a need to correct the presentation of the revenue to accurately reflect the sharing of these costs;

HAS DECIDED as follows:

**Article 1**

**Technical Corrigendum**

The revenue tables in Annex 1 of Decision 17/2014/GB will be corrected as follows:

A) Revenue summary table will be replaced with the following table

<table>
<thead>
<tr>
<th>Title</th>
<th>Heading</th>
<th>Financial year 2014</th>
<th>Financial year 2013</th>
<th>Financial year 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>SUBSIDIES</td>
<td>8,575,858.5</td>
<td>8,450,640</td>
<td>8,451,000</td>
</tr>
<tr>
<td>2</td>
<td>THIRD COUNTRY CONTRIBUTIONS</td>
<td>p.m.</td>
<td>p.m.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>REVENUE ARISING FROM THE ADMINISTRATIVE OPERATION OF THE EUROPEAN POLICE COLLEGE</td>
<td>p.m.</td>
<td>p.m.</td>
<td>p.m.</td>
</tr>
<tr>
<td>9</td>
<td>OTHER REVENUE</td>
<td>285,141.5</td>
<td>p.m.</td>
<td>p.m.</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td></td>
<td><strong>8,861,000</strong></td>
<td><strong>8,450,640</strong></td>
<td><strong>8,451,000</strong></td>
</tr>
</tbody>
</table>

B) Revenue table for Title 1 “Subsidies” will be replaced with the following table

<table>
<thead>
<tr>
<th>Article Item</th>
<th>Heading</th>
<th>Financial year 2014</th>
<th>Financial year 2013</th>
<th>Financial year 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>CH 10</td>
<td>European Communities Subsidy</td>
<td>8,575,858.5</td>
<td>8,450,640</td>
<td>8,451,000</td>
</tr>
<tr>
<td><strong>CH 10 – Total</strong></td>
<td></td>
<td><strong>8,575,858.5</strong></td>
<td><strong>8,450,640</strong></td>
<td><strong>8,451,000</strong></td>
</tr>
<tr>
<td><strong>Title 1 – Total</strong></td>
<td></td>
<td><strong>8,575,858.5</strong></td>
<td><strong>8,450,640</strong></td>
<td><strong>8,451,000</strong></td>
</tr>
</tbody>
</table>

Article 2
Entry into force
This decision shall enter into force on the date of its adoption.

Done in Rome, 28 July 2014

For the Governing Board

Rossanna Farina
Chair of the Governing Board