

Decision of the Management Board 31/2021/MB

**ON AMENDING DECISION 22/2021/MB ON THE CEPOL SINGLE
PROGRAMMING DOCUMENT 2022-2024**

Adopted by the Management Board

on 21 December 2021

THE MANAGEMENT BOARD,

Having regard to Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA¹, and in particular Articles 9(1) and 10 thereof,

Having regard to Decision 22/2021/MB on the CEPOL Single Programming Document 2022-2024,

Having regard to Decision 39/2017/MB on amending MB Decision 05/2016 on the rules of procedure of the Management Board of the European Union Agency for Law Enforcement Training (CEPOL), and in particular Article 9 thereof on the written procedure,

Having regard to Decision 13/2019/MB on the CEPOL Financial Regulation and repealing Decision 01/2014/GB, adopted on 22 May 2019,

Whereas:

The results of the grant application process became available early December 2021. As the grant applications had been evaluated, it is known that 18 out of the 53 activities offered for grants are not covered by any valid application. It is critical that 8 EMPACT courses and the 2-step fundamental rights course are implemented in 2022.

As CEPOL did not receive valid applications for these courses, it will implement these 9 courses on its own, in order to satisfy Member States' training needs and ensure the successful implementation of Work Programme 2022. For this, it is necessary to recruit 2 additional SNEs for which recruitment will be authorised on the basis of this SPD.

CEPOL does not have the capacity in terms of human resources to take on board the additional remaining 9 activities not covered by the grants.

Therefore, some of the budget savings resulting from 9 uncovered grant activities is proposed to be reallocated among CKC/CCA activities that were originally planned as online, due to insufficient budget for travel of participants. With the increased budget, CEPOL will be able to implement these activities as onsite activities, using the originally allocated human resources having in view that related workload is comparable and Activity Managers have already been allocated.

¹ OJ L319, 4.12.2015, p.1.

The total savings in budget resulting from the 9 uncovered grant activities in value of €615 000 will be reallocated as following:

- €338 000 to implement eleven CKC/CCA onsite activities that were originally planned as online
- €120 000 to cover the extra 2 SNEs necessary to implement the 9 courses taken over from grant portfolio
- €157 000 to cover cost for interim services.

This necessitates the modification of the resource planning, including the reallocation of budget and adjustment of human resources figures in SPD 2022-2024.

HAS ADOPTED THIS DECISION:

Article 1

Section IV.I – List of onsite activities 2022 shall be amended to take into account the results of the grant application process.

As a consequence, parts related to resource planning – with the following sections in particular – shall be amended accordingly:

- Section II.2 Human and financial resources - outlook for years 2022 – 2024
- Section III - Overview of Activities and Objectives 2022 (Resources column); Objectives 2022 tables including revised targets under Goal 2; table Overview of CEPOL regular activities 2022 including revised number of activities and participants
- Annexes related to human and financial resources (Annex II, III, IV).

Article 2

Amended SPD 2022-2024 shall also include updated 2021 budget figures in line with latest available data².

Amended SPD 2022-2024 shall also include one paragraph about the role of CEPOL in coordinating the Common Horizontal Strategic Goal of „Capacity building through training, networking and innovation” in all EMPACT areas as suggested by the Council.

Article 3

The amendments to the Single Programming Document 2022-2024 as annexed to the present Decision are hereby adopted.

² Draft MB Decision 30/2021/MB on amended SPD 2021-2023

The present Decision shall take effect the day of its adoption.

Done at Lisbon, on 22 December 2021

For the Management Board

<< Signature on file >>

Mr José Leitão
Chair of the Management Board