**ANNEX III**

**FINANCIAL PROPOSAL FORM**

Tenderers must use the following format to submit their financial proposal.

The prices should be submitted in EUR excluding VAT. Any VAT amounts shall be quoted separately (if applicable).

Name of the tenderer \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Currency of the tender \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |
| --- | --- |
| Signed (authorised signature) on behalf of the Tenderer | |
| Name of the representative |  |
| Position |  |
| Signature |  |
| Date |  |

Notes

1. Please complete the Financial Proposal Form in accordance with Section B.4. THE CONTENT OF THE FINANCIAL PROPOSAL of the tender specifications.
2. Please provide prices for all the items in the Part 1 and Part 2, failure to do so will lead to rejection of your tender.

**Part 1 – Monthly price for hosting, support and maintenance**

|  |  |  |  |
| --- | --- | --- | --- |
| **#** | **Item** | **Unit** | **Price per unit (fixed, all inclusive)** |
| 1 | Hosting, support and maintenance for the first 3 months (applicable exclusively during the first 3 months of hosting, maintenance and support of e-Net) | month |  |
| 1 | Hosting, support and maintenance (applicable for the remaining maximum possible duration of the framework contract (i.e. 33 months)) | month |  |
|
|

**Part 2 – Hourly rates for the provision of additional services**

|  |  |  |
| --- | --- | --- |
| **#** | **Profile** | **Hourly rate** |
| 1 | Project manager |  |
| 2 | PHP/MySQL database developer |  |
| 3 | Web designer/user interface designer |  |
| 4 | System engineer |  |

**Part 3 – Scenario for calculating the price of the offer (for CEPOL’s use only)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **#** | **Item** | **Unit** | **Quantity**  **(A)** | **Unit price**  **(B)** | **Total price**  **(A) x (B)** |
| 1 | Hosting, support and maintenance for the first 3 months | month | 3 |  |  |
| 2 | Hosting, support and maintenance for the subsequent months | month | 33 |  |  |
| 3 | Project manager | hour | 20 |  |  |
| 4 | PHP/MySQL database developer | hour | 80 |  |  |
| 5 | Web designer/user interface designer | hour | 80 |  |  |
| 6 | System engineer | hour | 60 |  |  |
| **TOTAL PRICE OF THE SCENARIO OFFER**  **(sum of total prices of lines 1-5)** | | | | |  |