

DECISION 20/2007/GB
OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE
MODIFYING THE ESTABLISHMENT PLAN 2007

Adopted by the Governing Board
in a written procedure
on 1 September 2007

THE GOVERNING BOARD,

Having regard to Decision 22/2006/GB of the Governing Board of the European Police College adopting the Financial Regulation ⁽¹⁾, and in particular Article 32(1) thereof;

Having regard to Decision 34/2006/GB of the Governing Board of the European Police College adopting the budget for the financial year 2007 ⁽²⁾;

Having regard to the proposal of the Director of the European Police College (hereinafter referred to as "CEPOL");

Whereas:

- (1) It has become apparent that the grading of the post of CEPOL's Accounting Officer in AST 3 does not fully meet the responsibilities assigned to this function and is not fully in line with CEPOL's general policy on grading posts ⁽³⁾. The grading should therefore be changed to AD5.
- (2) Mark HALL, appointed by the Governing Board as Accounting Officer on 31 August 2006 ⁽⁴⁾ has resigned from his duties and the appointment of a succeeding Accounting Officer is pending the recruitment and selection of a suitable candidate. In order to offer more appropriate conditions as soon as possible the grading of the post of the Accounting Officer should be changed before the recruitment starts.
- (3) No post in AD5 of the establishment plan is unassigned to any function. As the recruitment of the succeeding Accounting Officer should start as soon as possible the Governing Board should use its authority for modifying the establishment plan in accordance with Article 32(1) of Decision 22/2006/GB.
- (4) The modification to the establishment plan does not lead to an increase of the total number of posts of the establishment plan 2007 and does not lead to raised financial requirements in Title 1 of the Budget 2007.

HAS ADOPTED THIS DECISION:

Article 1

The establishment plan is modified as detailed in the Annex to this Decision.

⁽¹⁾ Adopted by the Governing Board in a written procedure on 31.8.2006.

⁽²⁾ Adopted by the Governing Board in a written procedure on 26.12.2006.

⁽³⁾ At last by Decision 5/2007/GB of the Governing Board of the European Police College adopting the multi annual staff policy plan 2008 – 2010 (adopted by the Governing Board on 8.3.2007), No. I.2.c).

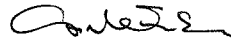
⁽⁴⁾ Decision 24/2006/GB of the Governing Board of the European Police College appointing an Accounting Officer (adopted by the Governing Board in a written procedure on 31.8.2006).

Article 2

This decision shall enter into force on the day following that of its adoption.

Done at Loures, 1 September 2007

For the Governing Board



Carla Falua
Chair of the Governing Board

MODIFIED ESTABLISHMENT PLAN 2007

	Establishment Plan 2007		Modifications		Modified Establishment Plan 2007	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD16	-	-	-	-	-	-
AD15	-	-	-	-	-	-
AD14	-	-	-	-	-	-
AD13	-	1	-	-	-	1
AD12	-	-	-	-	-	-
AD11	-	-	-	-	-	-
AD10	-	2	-	-	-	2
AD9	-	-	-	-	-	-
AD8	-	-	-	-	-	-
AD7	-	2	-	-	-	2
AD6	-	-	-	-	-	-
AD5	-	5	-	+1	-	6
Total grades AD	-	10	-	+1	-	11
AST11	-	-	-	-	-	-
AST10	-	-	-	-	-	-
AST9	-	-	-	-	-	-
AST8	-	-	-	-	-	-
AST7	-	-	-	-	-	-
AST6	-	-	-	-	-	-
AST5	-	1.5	-	-	-	1.5
AST4	-	2	-	-	-	2
AST3	-	9	-	-1	-	8
AST2	-	-	-	-	-	-
AST1	-	-	-	-	-	-
Total grades AST	-	12.5	-	-1	-	11.5
Grand total	-	22.5	-	-	-	22.5
Total staff	22.5		-		22.5	