DECISION 2/2008/GB

OF THE GOVERNING BOARD OF THE EUROPEAN POLICE COLLEGE

CONCERNING THE CARRY-OVER OF APPROPRIATIONS

FROM THE FINANCIAL YEAR 2007 TO THE FINANCIAL YEAR 2008

Adopted by the Governing Board
on 19 February 2008
THE GOVERNING BOARD,

Having regard to Decision 22/2206/GB of the Governing Board of the European Police College adopting the Financial Regulation (1), and in particular Article 10(1) thereof;

Having regard to the proposal of the Director;

Whereas:

The carry-over of appropriations from the financial year 2007 to the financial year 2008 is to cover legal and financial obligations of CEPOL that were not completely carried out by the end of 2007;

HAS ADOPTED THIS DECISION:

Sole Article

The following appropriations are carried over from the financial year 2007 to the financial year 2008:

a. Article 204 (Fitting out of premise) €10,265.00;

b. Item 2100 (Acquisition of equipment and software) €42,167.00;

c. Item 2300 (Stationary) €889.00;

d. Chapter 31 (Courses and Seminars) €394,997.00;

e. Item 3204 (Translation of Common Curricula) €35,357.00;

f. Item 3220 (Equipment, operating expense and services relating to the Electronic Network) €61,400.00;

g. Item 3223 (Electronic Network Working Group) €18,500.00.

Done at Brdo pri Kranju, 19 February 2008

For the Governing Board
Nevenka Tomovič
Chair of the Governing Board

(1) Adopted by the Governing Board in a written procedure on 31.8.2006.